

Mid Argyll, Kintyre and the Islands Local Area Community Plan

Full Area Summary										
Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Links with capital investment	What is the source of this outcome?	Risks	Risk level
	Campbeltown and South Kintyre is an area of sustainable economic activity and is recognised as an attractive place to live, work and do business	1. Recruitment and retention strategy being developed by Strathclyde Police to recruit officers from the local area to serve within Campbeltown	1. Numbers of officers recruited from the local area. 2. Numbers of officers recruited from outwith remaining in the local area.		Strathclyde Police	C/I Baillie			Unable to recruit in local area and officers recruited from elsewhere wishing to return to area from where they came	High
		2. Utilise the new Campbeltown police Office and Video Conference facility for other groups and businesses to use thus improving communication links	1. Number of external/partner agencies utilising facilities within Campbeltown Police Office	01/06/10	Strathclyde Police	C/I Baillie			No identified risk	n/a
		3. Developing Community Policing Plans to target Community priorities and ensure Campbeltown and South Kintyre is a safe place to live, work and do business	1. Reduction in crime rates 2. Increase in detections 3. Numbers of Crime Prevention surveys/Secure by Design surveys carried out	01/09/10	Strathclyde Police	C/I Baillie			Unable to sustain low crime figures and high detection rates due to decline in local economy and possible public sector cuts	Medium
		Waterfront and town centre regeneration in Campbeltown			Argyll and Bute Council					
		a) Kinloch Road	Full business case submitted	01/06/10	Argyll and Bute Council	Nicola Debnam				
		b) Marina Expansion	Feasibility Study completed	01/05/10	Argyll and Bute Council	Nicola Debnam				
		c) Implementation of CARS/THI Project	Targeted number of shopfront renovations:	01/03/2010 01/03/2011	Argyll and Bute Council	Nicola Debnam				
			THI Project officially launched	01/03/10	Argyll and Bute Council	Nicola Debnam				
	Communities within the MAKI area provide a sustainable range of services to support economic and social activities	NHS Highland will continue to develop and modernise local NHS services including the 3 community hospitals in the MAKI area. New Dental Centre being built in Campbeltown during 2010	1. Sustainable service changes including reductions in bed numbers to match demand; and development of new community services. 2. Completion of dental access centre in Campbeltown	30/11/10	NHS Highland	John Dregghorn	Yes- for dental development	A&B CHP Capital budget and Scottish Gov	Community concerns regarding any changes to profile of services within Community Hospitals. Lack of capital to address structural changes required to modernise existing buildings. Pressure on public service budgets over the next few years	Med/High

		1. All MAKI towns designated a Com Pol Team/Officer to assist with Community Events/activities	No. of Community Activities undertaken by Com pol officers	01/09/10	Strathclyde Police	C/I Baillie			Com Pol Officers having to be utilised for response duties due to public sector cuts	Medium
		Staff Resource to pursue funding and construction of all weather pitch	Success measures dependant on Sports Pitches and Leisure Facilities Review	01/03/10		Sandy MacTaggart			Sports Pitches in leisure facilities review does not prioritise Campbeltown	
		Engaging with RSL's to ensure affordable housing units in Tarbert and Craignish	Ensure Tarbert site is in the SHIP	01/11/10		Moira MacVicar				
		Tarbert Regeration								
		Bowmore Town Centre	Facility Completed and operational			Stewart Turner				
		Implementation of the Ardrishaig Redevelopment Masterplan	Secure INTERREG funding	01/07/10		Stuart Green				
	High quality environment which supports employment, bio diversity, culture, arts and heritage	Ensure that partnership working is undertaken to tackle environmental issues such as fly tipping, litter, dig fouling and noise pollution	No. of joint working initiatives undertaken		Strathclyde Police	C/I Baillie			Joint work unable to be undertaken due to public sector cuts	Medium
		Sustained level of sponsorship from Council of strategic area events	sustainability of key events: Mull of Kintyre Music Festival and Tarbert Scottish Series	01/08/2010 01/05/2010	Argyll and Bute Council	Pat McCann				
		Support service level agreements for Kilmartin and Auchindrain Museums and Ionad Chalium Chile Ile	Continuos support for public and private museum sector	01/03/10	Argyll and Bute Council	Pat McCann				
	Older and vulnerable people across the whole area live full and independent lives	Redesign of NHS dementia services in 2010 will result in a release of resources from inpatient care at A&B Hosp to community services across Argyll & Bute. The MAKI locality will benefit by having a Dementia Speciaist CPN and OT, plus support workers employed by Alzheimer Scotland and increased resouces for SWD home care for ddementia sufferers and their families. NHS continues to work with A&B council to deveolp a wider range of communy services for older people. NHS Highland is committed to retract from the provision of long term inpatient elderly care thereby releasing resources for community service development.	1. Completion of capital works in Mid Argyll Hospital. 2. Development of new community dementia services/posts. 3. Reduction in continuing care bed in Campbeltown and Mid Argyll Community Hospitals	28/02/2010 30/06/2010 31/03/2010	NHS Highland	John Dreghorn	Yes - for capital works in Mid Argyll Hospital	A&B CHP Capital budget	Community concerns regarding any changes to profile of services within Community Hospital. Pressure on public service budgets over the next few years	Med/High
		Identify vulnerable adults residing in Communities and ensure referrals are to appropriate agencies	Number of adults at risk referrals made to relevant agencies		Strathclyde Police	C/I Baillie			Other partners unable to deliver a quality response to referrals made due to cuts in public sector	Medium